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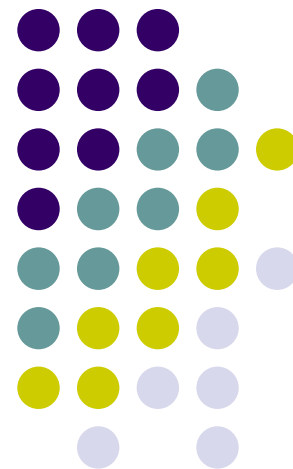
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Management Service

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# The Big Money! NOMS and ESF

**Sibylle Batten**

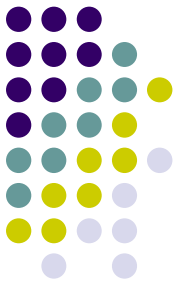
**International and Business  
Development Unit - NOMS**



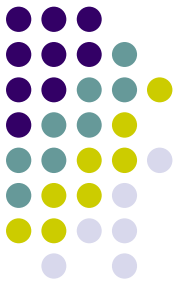


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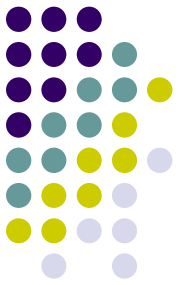


- ***Becoming a Co-financing Organisation – points along the journey ...***
  - ***Our history***
  - ***Our present***
  - ***... and our next steps***



## ● **The Journey to date ...**

- *Until 2006 – match funding by applicant*
- *Introduction of Co-financing*
- *Gaps in service delivery*
- *NOMS' confidence in ability to manage ESF*
- *Availability of new monies – exchange rate calculations and underspend*
- *Regional approach not offender-friendly*

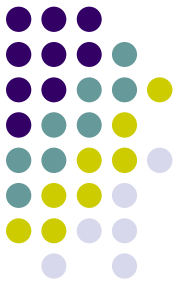


- **A Date with the ESF Managing Authority**
  - *National Delivery*
  - *Regional Contracts*
  - *Employability focus*
  - *Holistic services*
  - *Offender at the heart of service delivery*



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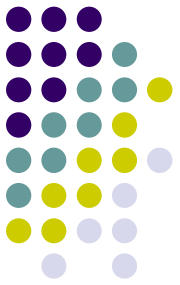
## ● **CFO Application**

- ***NOMS becomes accountable body for ESF***
- ***Provides 50% match funding***
- ***Responsible for competition and contracting processes***
- ***Audit records***
- ***Less risk and bureaucracy for providers***



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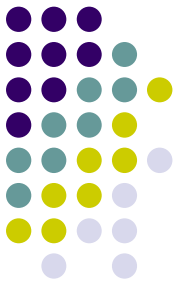
## ● **Facts and Figures**

- *£50 million ESF over 2 years*
- *Work with 25,000 people*
- *21% women*
- *In prison and the community*
- *– transition management*
- *Add value, don't duplicate*



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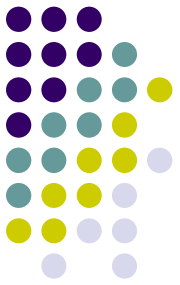
## ● **TARGET GROUPS:**

- *Those serving last 6 months of sentence*
- *Offenders serving community orders*
- *Including those on Community Payback*
- *Women offenders*
- *Those with disabilities and/or health conditions*
- *Those with substance or alcohol misuse issues*
- *Those with learning difficulties*



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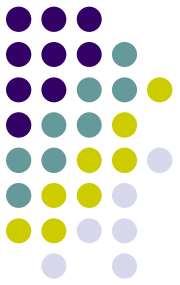
## ● **Delivery model**

- *Link worker between custody and community*
- *Support access to mainstream*
- *Common assessments and transfer of data*
- *Through the gate work*
- *Mentoring and peer mentoring*
- *Employer engagement*
- *Providers from all sectors are key to innovative and high quality delivery*



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- **Risk Concerns**

- **Manage cash and match funding**
- **Delivery of activity and spend within profile**
- **Evidencing of outcomes in line with audit requirements**
- **Provider audit function**

- **Risk Management tool**

- ***CATS (Case Assessment and Tracking System)***



Beneficiary No 3AWL02150

Title 

First Name MOHAMMED

Surname OXTON

DOB 13/10/1981

Dossier No 061006ES3

Start Date 04/10/2006

EL Date Completer Date RtC 

ERD 23/02/2007

## Beneficiary Current Status

Employment	Education	Housing	Finance	Behaviour	Life	Motivation	Risk
Actioned	Awaiting Action	Actioned	Actioned	Actioned	Awaiting Action	Awaiting Action	Confirm Actions

Personal Details

Custody Assessment

Project Progress

## Recorded Outcomes

ETE / Other

Interviews / Qualifications

Outcome

05-03) Job Club

05-04) Advice On Disclosure

05-07) Fresh Start Interview

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 Man Craft Sale

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 Child Trav Cour

## Outcome Selection

Please select the outcome(s) you wish to add:

- 01-01) Full Time Employment
- 01-02) Part Time Employment
- 01-03) Self Employment
- 01-04) Voluntary Employment
- 02-01) Education / Training (Release/Community
- 03-01) NVQs Gained
- 03-02) Non-NVQs Gained
- 03-03) Attended ECDL
- 04-01) Accommodation Secured
- 04-02) Temporary Accommodation
- 04-03) Homeless Interview Secured
- 04-04) Rent Arrears Addressed
- 05-01) Financial Literacy
- 05-02) IAG Assistance
- 05-05) FOR Motivational Programme
- 05-06) Other Motivational Programme
- 05-08) New Deal Interview
- 05-09) Progress To Work Interview
- 05-10) Job Interview
- 05-11) FE College Interview
- 05-12) CV Assisted
- 05-13) CV Written on Own
- 05-14) Work Experience ROTL
- 05-15) Work Experience Community

OK

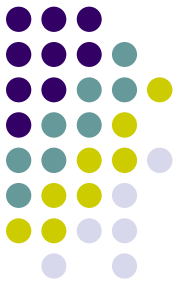
Cancel

Remove Outcome

Add

Categories

 Clerical and Secretarial Personal and Technical  
(courses etc) Personal, Protective  
(healthcare, childcare etc) Other (Tick and Please Specify): Training Allowance Equipment or Protective Clothing Other (Tick and Please Specify):

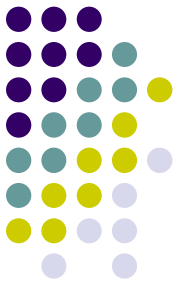


- ***Accurate assessment of barriers to employment***
- ***Measurement of ‘hard’ and ‘soft’ outcomes***
- ***Action planning – Ability to effectively plan actions and referrals***
- ***End to End case management – One case record from custody to community***
- ***Ease of use - Needed to be easy to use***
- ***Connectivity - Needed to connect to existing IT systems***
- ***Accessibility - Needed to be accessible in prisons and probation areas.***
- ***ESF Project Management – Providing all the necessary information to satisfy an ESF final claim and audit***
- ***Performance Management – To assist in contract management of providers***



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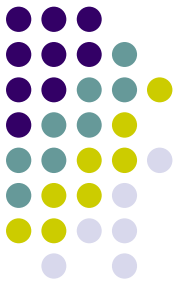


- **Stakeholders and Providers**
  - ***Consultation events – regional/national***
  - ***‘Match making service’***
  - ***Diversity embedded in planning***
  - ***Partnership building***



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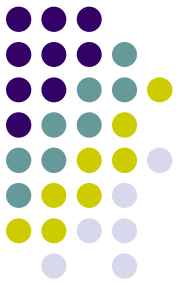
## ● **Next Steps**

- *CFO Plan submitted*
- *PQQ*
- *Open Competitive Tendering begins ...*



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● **Thank you!**

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